



# GLEN LAKE COMMUNITY SCHOOL

3375 W. Burdickville Rd., Maple City, MI 49664

**Elementary Office**  
(231) 334-3061 Ext. 2  
Fax: (231) 334-4296

**Secondary Office**  
(231) 334-3061 Ext. 1  
Fax: (231) 334-6295

**Superintendent's Office**  
(231) 334-3061 Ext. 3  
Fax: (231) 334-6255

June 30, 2020

Dear Laker Friends & Family,

The Board adopted our 2020-2021 Budget hearing held on June 23<sup>rd</sup>. This budget was a culmination of many hours spent with each member of our administrative cabinet. In addition, Mr. Hoover and I reviewed each line item multiple times. As always, our goal when creating a budget is to do what is best for the students of Glen Lake, while being fiscally responsible.

The full presentation from our Budget Hearing is on our website but a few of the highlights are:

- Revenue – We have budgeted \$3.2 million for our Federal Impact Aid. This is new, as we don't normally include it in the budget until the funds are received. In addition, the TBAISD is sharing a portion of their fund balance to the public schools they serve. Glen Lake's portion is \$286,000. Interest revenue has been decreased by \$90,000.
- **Summer Projects!** – This summer we are investing \$6,000,00 in three projects on the Glen Lake Campus
  - A new bus garage.
  - Eight new tennis courts with a team room.
  - New team rooms for the softball/soccer fields.

These projects are all being completed with our fund balance (savings account) with no additional taxes from our stakeholders.

- Instruction
  - New allocations
    - Elementary – Art and physical education, new textbooks to align curriculum with lower grade levels.
    - Middle School – New 6<sup>th</sup> grade math and English Language Arts (ELA) curriculum, 6<sup>th</sup> grade science lab and robotics.
    - High School – Five new Advanced Placement courses.
- Technology
  - Infrastructure minimization – Glen Lake is reducing its server infrastructure costs from \$100,000 every year to about \$15,000 every three years.
  - Cutting and utilizing software licenses to remove waste and provide more useful options.
  - Planned replacement of assets allowing us to budget with more accuracy and be more nimble with purchasing options.
- Operations
  - COVID Items to keep staff and students safe.
    - New Air Filtration System

- Mask, Hand Sanitizer, Touchless dispensers
- New Gym Floor

We ended 19-20 with a fund balance of \$14,740,000 and are predicting to end the 20-21 year with a fund balance of \$11,500,000. We will be amending the budget mid-year to account for any changes.

Planning is already underway for more projects in the Summer of 2021. Stay tuned to see all the great things happening at Glen Lake Community Schools.

Sincerely,

LeAnn Eustice  
Business Manager



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