

**Resolution for Adoption by the Board of Education Glen Lake Community School  
2019-2020 Budget Amendment**

Resolved, that this resolution shall be the general appropriations of Glen Lake Community School for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Glen Lake Community School.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 which includes 15.0696 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue		
1xx	Local	8,635,956
2xx	Other Political Subdivisions	5,219
3xx	State	1,541,711
4xx	Federal	3,371,696
5xx-6xx	Other Financing Sources	259,474
Total Revenue		13,814,056
Total Fund Balance, July 1, 2019, Available to Appropriate		13,986,570
Total Available to Appropriate		\$27,800,626

Be it further resolved that the \$12,460,400 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
1xx	Instruction	
	Basic Program	5,667,125
	Added Needs	896,446
Total Instruction		6,563,571
2xx	Support Services	
21x-22x	Pupil/Instructional Staff	696,251
23x	General Administration	448,562
24x	School Administration	628,686
25x	Business	244,389
26x	Operations & Maintenance	1,369,048
27x	Transportation	944,122
28x	Technology/Human Resources	319,731
29x	Athletics	871,281
Total Support Services		5,522,070
3xx	Community Services	118,746
Total Community Services		118,746
4xx-6xx	Other Financing Uses	256,013
Total Other Financing Uses		256,013
Total Expenditures		12,460,400
Projected Fund Balance as of June 30, 2020		\$15,340,226

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Motion by <sup>Rick</sup>Schantz, supported by <sup>Brooke</sup>Hazel Massieux to approve the proposed 2019-2020 Amended Budget as recommended by the Business Manager.

AYES:

NAYS:

Date: 01/27/2020

Brooke Hazel Massieux

Brooke Hazael-Massieux, Secretary  
Board of Education