

Resolution for Adoption  
**2020-2021 Budget Amendment**

**#21-21** Resolved, that this resolution shall be the general appropriations of Glen Lake Community School for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Glen Lake Community School.

Revenue		
1xx	Local	9,171,378
2xx	Other Political Subdivisions	0
3xx	State	1,908,658
4xx	Federal	3,839,676
5xx-6xx	Other Financing Sources	619,903
Total Revenue		15,539,615
Total Fund Balance, July 1, 2020 Available to Appropriate		14,732,019
Total Available to Appropriate		\$30,271,634

Be it further resolved that the \$30,271,634 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
1xx	Instruction	
	Basic Program	6,937,818
	Added Needs	831,437
Total Instruction		7,769,255
2xx	Support Services	
21x-22x	Pupil/Instructional Staff	798,743
23x	General Administration	254,043
24x	School Administration	639,875
25x	Business	256,186
26x	Operations & Maintenance	1,336,217
27x	Transportation	701,468
28x	Technology/Human Resources	480,441
29x	Athletics	810,311
Total Support Services		5,277,284
3xx	Community Services	126,435
Total Community Services		126,435
4xx-6xx	Other Financing Uses	6,674,420
Total Other Financing Uses		6,674,420
Total Expenditures		19,847,394
Assigned Fund Balance as June 30, 2021		2,400,000
Projected Unassigned Fund Balance as of June 30, 2021		8,024,240

Motion by Woessner, supported by Schanhals to approve the proposed 2020-2021 Original General Fund Budget as recommended by the Business Manager.

AYES: 7 NAYS: 0

Date: January 25, 2021

*Brooke Hazael-Massieux*

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Brooke Hazael-Massieux, Secretary